

**Petroleum UST Release Compensation Board
Approved Fiscal Year 2027 Capital Budget
June 10, 2026**

<u>Asset Category</u>	<u>FY 2025 Actual</u> <small>(July 2024 - June 2025)</small>	<u>FY 2026 Budget</u> <small>(July 2025 - June 2026)</small>	<u>FY 2026 Annualized</u> <small>(July 2025 - June 2026)</small>	<u>Recommended FY 2027 Budget</u> <small>(July 2026 - June 2027)</small>
Furniture & Equipment:	\$0	\$5,000	\$0	\$5,000 (a)
Data Processing & Electronics:	\$33,934	\$120,000	\$68,522	\$120,000 (b)
Total Capital Assets	<u>\$33,934</u>	<u>\$125,000</u>	<u>\$68,522</u>	<u>\$125,000</u>

(a) Includes funds for the purchase of office furniture, if necessary.

(b) Includes funds for the continuation of the on-premise document management software, Digitech's PaperVision Enterprise; hiring of a Digitech authorized partner to assist with the development and implementation of the eForms and Workflow modules; continuation and completion of an ACH module for the Board's existing database, STARRS; file server; and miscellaneous IT equipment, as needed.