

**Petroleum UST Release Compensation Board
Approved Fiscal Year 2025 Capital Budget
June 12, 2024**

<u>Asset Category</u>	<u>FY 2023 Actual</u> <small>(July 2022 - June 2023)</small>	<u>FY 2024 Budget</u> <small>(July 2023 - June 2024)</small>	<u>FY 2024 Annualized</u> <small>(July 2023 - June 2024)</small>	<u>Recommended FY 2025 Budget</u> <small>(July 2024 - June 2025)</small>
Furniture & Equipment:	\$0	\$5,000	\$548	\$5,000 (a)
Data Processing & Electronics:	\$22,502	\$115,000	\$37,323	\$120,000 (b)
Total Capital Assets	<u>\$22,502</u>	<u>\$120,000</u>	<u>\$37,871</u>	<u>\$125,000</u>

(a) Includes funds for the purchase of office furniture.

(b) Includes funds for a new website, an ACH module in STARRS to allow payments to vendors via wire transfer, document management project and miscellaneous IT equipment as needed