

**Petroleum UST Release Compensation Board
Fiscal Year 2022 Approved Capital Budget
June 9, 2021**

	<u>FY 2020 Actual</u> <small>(July 2019 - June 2020)</small>	<u>FY 2021 Budget</u> <small>(July 2020 - June 2021)</small>	<u>FY 2021 Annualized</u> <small>(July 2020 - June 2021)</small>	<u>Proposed FY 2022 Budget</u> <small>(July 2021 - June 2022)</small>
<u>Asset Category</u>				
Furniture & Equipment:	\$0	\$2,500	\$0	\$5,000 (a)
Data Processing & Electronics:	\$35,347	\$20,000	\$9,777	\$35,000 (b)
Total Capital Assets	<u><u>\$35,347</u></u>	<u><u>\$22,500</u></u>	<u><u>\$9,777</u></u>	<u><u>\$40,000</u></u>

(a) Includes funds for the purchase of office furniture.

(b) Includes funds for document management project and replacement IT equipment as needed.