

**Petroleum UST Release Compensation Board  
Fiscal Year 2018 Approved Capital Budget  
June 23, 2017**

<u>Asset Category</u>	<u>FY 2016 Actual</u> <small>(July 2015 - June 2016)</small>	<u>FY 2017 Budget</u> <small>(July 2016 - June 2017)</small>	<u>FY 2017 Annualized</u> <small>(July 2016 - June 2017)</small>	<u>Proposed FY 2018 Budget</u> <small>(July 2017 - June 2018)</small>
Furniture & Equipment	\$2,227	\$40,000	\$0	\$45,000 (a)
Data Processing & Electronics:	\$5,384	\$7,500	\$7,481	\$35,000 (b)
Total Capital Assets	<u>\$7,611</u>	<u>\$47,500</u>	<u>\$7,481</u>	<u>\$80,000</u>

(a) Includes \$40,000 for the purchase of office furniture for the Board's new location, and \$5,000 for potential office furniture needs during FY 18

(b) Includes funds for the purchase of server, software, and replacement IT equipment as needed.